

**Resolution for Adoption by the Board of Education Niles Community Schools
First Amendment**

Resolved, that this resolution shall be the general appropriations of Niles Community Schools for the 2021-2022 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by the Niles Community Schools.

Be it further resolved, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the general fund of the school district for fiscal year 2021-2022 which includes 18 mills of ad valorem taxes to be levied on non-homestead and non-qualified agricultural property to be used for operating purposes is as follows:

Revenue:	
1xx Local	\$4,860,567
3xx State	32,022,256
4xx Federal	3,873,308
5xx-6xx Other Financing Sources	1,248,695
Total Revenue	42,004,826
Total Fund Balance, July 1, 2021 Available to Appropriate	8,405,580
Total Available to Appropriate	50,410,406

Be it further resolved that \$42,004,826 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:	
1xx Instruction	
11x Basic Programs	17,110,947
12x Added Needs	5,893,614
13x Adult Education	91,482
2xx Support Services	
21x Pupil Support	3,010,576
22x Instructional Staff Support	2,255,822
23x General Administration	421,473
24x School Administration	2,615,240
25x Business Services	471,294
26x Operations and Maintenance	3,478,397
27x Transportation	2,322,961
28x-29x Other Central Support	1,421,364
3xx Community Services	16,338
4xx-6xx Other Financing Uses	2,728,688
Total Appropriated	41,838,196

Projected June 30, 2022 Fund Balance \$8,572,210

Projected 22-23 school year

Revenue:

1xx Local	\$4,260,000
3xx State	28,632,842
4xx Federal	2,200,000
5xx-6xx Other Financing Sources	705,000

Total Revenue 35,797,842

Total Fund Balance, July 1, 2021 Available to Appropriate 8,572,210

Total Available to Appropriate 44,370,052

Be it further resolved that \$38,660,793 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:

1xx Instruction	
11x Basic Programs	14,986,122
12x Added Needs	5,360,695
13x Adult Education	91,482
2xx Support Services	
21x Pupil Support	2,737,460
22x Instructional Staff Support	2,097,345
23x General Administration	412,515
24x School Administration	2,533,670
25x Business Services	426,069
26x Operations and Maintenance	3,205,845
27x Transportation	2,309,666
28x-29x Other Central Support	1,310,248
3xx Community Services	0
4xx-6xx Other Financing Uses	421,980

Total Appropriated 35,893,097

Projected June 30, 2023 Fund Balance \$8,476,955